

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1100 - Naval Shipyard, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	32	1,107	0	0	1,139
Studies	0	0	0	3	0	0	3
Compliance	0	0	0	234	0	0	234
Restoration	0	0	32	870	0	0	902
Operations & Maintenance	508	4,254	5,296	3,610	1,548	0	15,216
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	508	4,254	5,328	4,717	1,548	0	16,355
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	508	4,254	5,328	4,717	1,548	0	16,355

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	-1,774	-4,873	-5,019	-5,169	-5,324	-5,484	-27,643
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,774	-4,873	-5,019	-5,169	-5,324	-5,484	-27,643

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	32	1,107	0	0	1,139
Studies	0	0	0	3	0	0	3
Compliance	0	0	0	234	0	0	234
Restoration	0	0	32	870	0	0	902
Operations & Maintenance	-1,266	-619	277	-1,559	-3,776	-5,484	-12,427
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,266	-619	309	-452	-3,776	-5,484	-11,288

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1100 - Naval Shipyard, Philadelphia, PA

Disposal Action

Final disposal was on 30 March 2000.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Shipyard, Philadelphia, Pennsylvania. This was a change from the 1991 Commission recommendation to close and preserve the shipyard. for The Shipyard was operational closure in September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

This property was conveyed by an Economic Development Copnveyance which provided payment to the Navy of \$2 million. These receipts were applied to recovery of the remaining depreciated value of commissary store and non-appropriated funded (NAF) investments in real property.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.